

Team Boys Volleyball  
 Season Spring

**Acalanes Union High School**  
**ASB/Boosters**  
**2020-2021 Budget**

Updated 4/7/21

**Part 1: Revenue**

| Revenue Source                       | Revenue Activity                                 | Combined Total     |
|--------------------------------------|--|--------------------|
| Total Athletes                       |  | 24.00              |
| Player Contributions                 |  | 19.00              |
| Player Contribution %                |  | 79%                |
| Player Contribution Amount           | ASB  | \$ 250.00          |
| Contribute per player                | Boosters   | \$ 207.92          |
| Athletic Carryover                   | 19-20 Carryover ASB                              | \$ (3,329.91)      |
| Athletic Contribution                | Athletic Player Contribution                     | \$ 4,750.00        |
| Boosters Carryover                   | 19-20 Carryover Boosters                         | \$ -               |
| Boosters Funding                     | Discretionary & Allocated Funding                | \$ 4,989.96        |
| Donation/Sponsors/Community Outreach | Description - Private Party, Parents, Families   | \$ -               |
| Games Gate & Concessions             | Description - Gate & Concessions                 | \$ -               |
| Host Tournament/Clinics Revenues     | Description - Entry, Gate & Concessions Receipts | \$ -               |
| Tournament/Apparel Player Receipts   | Description - Player Tournament/Apparel Paid     | \$ -               |
| Misc. Revenue                        | Description - Misc.                              | \$ -               |
| <b>Total Revenues 20-21</b>          |  | <b>\$ 6,410.05</b> |

**Part 2: Expenditures**

| Major Expenditure Category              | Budget Itemized Expenditures   | Total Expenditures |
|---|--|--------------------|
| Coaches Salary                          | Coaches Stipends(2)  | \$ 2,471.72        |
| Administrative Costs                    | CIF, NCS, DAL Dues   | \$ 380.00          |
| Administrative Costs                    | Credit Card Charges at 4%  | \$ 190.00          |
| Athletic Director Release               | ADR (\$22 per player)  | \$ 418.00          |
| Program at Large                        | PAL(\$8 per player)  | \$ 152.00          |
| Equipment                               | Description - Team Equipment   | \$ 1,622.33        |
| Technology                              | Description - Team Snap, A/V, Website                                | \$ 625.00          |
| Non-League Officials                    | Description - Non-League Officials                                   | \$ -               |
| Team uniforms                           | Description - Uniforms Only  | \$ 451.00          |
| Team Apparel                            | Description - Additional Apparel                                     | \$ -               |
| Team Bonding                            | Description - Team Snack, Lunch, & Dinners                           | \$ -               |
| Team Awards                             | Description - Season Ending Awards                                   | \$ -               |
| Senior Night                            | Description - Awards & Senior Night Supplies                         | \$ 100.00          |
| Year End Banquet                        | Description - Year End Banquet Expense                               | \$ -               |
| Tournament. Meet, Camp, Entry Fees      | Description - Entry Fees Off Campus                                  | \$ -               |
| Transportation/Travel                   | Description - To & From Tourney, Games, & Camps                      | \$ -               |
| AHS Hosting Expenses                    | Description - Tourney, Meets, Camps, Clinics on Campus               | \$ -               |
| Custodial /Sound Crew/District Costs    | Description - Practice or Game Day District Fees                     | \$ -               |
| Facility/Practice Fees On or Off Campus | Description - Misc. Facility Fees                                    | \$ -               |
| Misc Signage, Field Maint, Storage      | Description - Banners, Signs, Name Plates, Field Maint., Storage Etc | \$ -               |
| Misc                                    | Description  | \$ -               |
| <b>Total Expenditures 20-21</b>         |  | <b>\$ 6,410.05</b> |

**Net Balance Under (Over) Budget** \$ -

**Total Long Term Capital Accrued** Description \$ -